

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION, SPORT AND CULTURE  
BY DEPUTY G.P. SOUTHERN OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 8th SEPTEMBER 2015**

**Question**

Will the Minister detail for members changes to the grants and subsidies figure given on page 66 of the Annex to the Medium Term Financial Plan including comparison with the years 2013 to 2016?

**Answer+**

Changes to grants and subsidies payments for the period 2013 to 2016 are summarised as follows:

<b>GRANTS and SUBSIDIES PAYMENTS</b>	<b>£</b>
<b>Medium Term Financial Plan 2013</b>	<b>11,971,400</b>
General increase pay awards and inflation	478,700
Net increase in Nursery Education Funding	10,000
NatWest Island Games growth	600,000
CSR savings private schools	(108,000)
<b>Medium Term Financial Plan 2014</b>	<b>12,952,100</b>
General increase pay awards and inflation	253,000
2015 2% budget cut across all areas	(409,300)
CSR savings private schools	(167,000)
<b>Medium Term Financial Plan 2015</b>	<b>12,628,800</b>
Jersey Heritage Trust Refreshment & Refurbishment Fund	315,000
Net increase in Nursery Education Funding	136,000
NatWest Island Games removed	(600,000)
Reduction in demographics private schools	(200,000)
2016 budget cut across all areas	(218,200)
CSR savings private schools	(222,000)
<b>Medium Term Financial Plan 2016</b>	<b>11,839,600</b>